

Proposed Budget Fiscal 2025

	Budget		6/17 YTD
Income	2025	2024	Actual
Membership Dues - Regular	\$ 3,950	\$ 4,150	\$ 4,450
Membership Dues - Associate	\$ 500	\$ 500	\$ 500
Late Payment Fees	\$ 400	\$ 400	\$ 760
Remote Drainfield Mowing	\$ 1,050	\$ 1,050	\$ 1,125
Disclosure Packets	\$ 100	\$ 200	\$ 50
Overgrown Lot Mowing	\$ -	\$ -	\$ -
Generator Sales	\$ 2,500	\$ -	\$ -
Total	\$ 8,500	\$ 8,324	\$ 6,885
Expenses			
Grounds Maintenance	\$ 3,500	\$ 4,000	\$ 2,495
Annual Meeting	\$ 25	\$ 25	\$ 25
P.O.Box Rental	\$ 120	\$ 114	\$ 114
Legal	\$ 200	\$ 750	\$ 222
State Corp Comm. Fee	\$ 25	\$ 25	\$ 25
VA DPORS fee	\$ 50	\$ 50	\$ 50
Insurance	\$ 1,000	\$ 1,100	\$ 1,048
Banking Fees	\$ 25	\$ 25	\$ 25
Postage	\$ 250	\$ 250	\$ 164
Office Supplies	\$ 200	\$ 100	\$ 42
Generator Maintenance	\$ -	\$ 250	\$ 1,866
Propane Service	\$ -	\$ 1,000	\$ 285
Miscellaneous	\$ 50	\$ 50	\$ 55
Internet Hosting/Website	\$ 468	\$ -	\$ -
Sub-Total	\$ 5,913	\$ 7,739	\$ 6,416
Reserve	\$ 1,184		
Total	\$ 7,097		